



Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>

DE20017 DERS Pandemic Unemployment Assistance (ITAC Recommendation)

1 message

Irene Robayo <irene.robayo@azdoa.gov>

Fri, May 8, 2020 at 10:32 AM

To: Thomas Betlach <tbetlach@azdes.gov>

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Director Betlach,

In response to the amended Project Investment Justification (PIJ) for the “**DERS Pandemic Unemployment Assistance**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office reviewed your proposal to increase development cost, and extend the end date from June 1, 2020 to June 30, 2020, Allowing DES to comply with the US Department of Labor's CARES Act 2020 and provide pandemic unemployment assistance to recipients.

Financial Detail:

The original project costs do not account for the operational costs of the project based on the original approval focusing completely on Federal funds dedicated to development.

Original PIJ Financials 4/14/2020

Five Year Life-Cycle Summary						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	\$995,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,250.00
Operational Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project Costs	\$995,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,250.00

Amended PIJ Financials 5/20/2020 ITAC

Five Year Life-Cycle Summary						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	\$1,627,256.00	\$1,692,469.00	\$0.00	\$0.00	\$0.00	\$3,319,725.00
Operational Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project Costs	\$1,627,256.00	\$1,692,469.00	\$0.00	\$0.00	\$0.00	\$3,319,725.00

This is notification of Arizona Strategic Enterprise Technology Office's **Approval with Conditions** of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The amended PIJ is scheduled to be **reviewed by ITAC on May 20, 2020**. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Irene Robayo

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

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2 attachments**DE20017 - PIJ Amendment 052020.pdf**

41K

**DE20017 - PIJ-FINAL 041420.pdf**

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